GOLDEN VALLEY RANCH REGIONAL ROADWAY IMPROVEMENTS

BUDGET COST ESTIMATE

ROADWAY NO. S16: EAST LOOP ROAD FROM EAST TOWN CENTER CONNECTOR TO TAMPICO ROAD

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY		TOTAL	
2-12-0200	AGGREGATE BASE	CY	\$ 48.00	7,351.00	\$	352,848.00	
2-12-0200	ASPHALT CONCRETE PAVEMENT, 5-INCH		\$ 13.00	24,056.00	\$	312,728.00	
2-13-0200	CONCRETE CURB AND GUTTER, TYPE A	LF	\$ 8.25	8,660.00	\$	71,445.00	
2-13-0200	CONCRETE VALLEY GUTTER, 6-INCH, 3 FEET	SF	\$ 6.00	750.00	\$	4,500.00	
2-13-0400	CONCRETE SIDEWALK, 4-INCH, 5 FEET	SF	\$ 3.50	43,300.00	\$	151,550.00	
2-09-0400	6-INCH PVC WATER MAIN	LF	\$ 20.00	180.00	\$	3,600.00	
2-09-0400	8-INCH PVC WATER MAIN	LF	\$ 40.00	80.00	\$	3,200.00	
2-09-0400	24-INCH PVC WATER MAIN	LF	\$ 140.00	4,330.00	\$	606,200.00	
2-09-0400	FIRE HYDRANT ASSEMBLY	EA	\$ 2,000.00	9.00	\$	18,000.00	
2-14-0600	WATER SERVICE WITH METER		\$ 250.00	3.00	\$	750.00	
2-14-0600	4-INCH PVC IRRIGATION SLEEVE		\$ 7.50	240.00	\$	1,800.00	
2-14-0600	6-INCH PVC IRRIGATION SLEEVE	LF	\$ 13.00	120.00	\$	1,560.00	
2-09-0200	8-INCH SEWER PIPE	LF	\$ 15.00	120.00	\$	1,800.00	
2-09-0200	12-INCH SEWER PIPE	LF	\$ 20.00	4,330.00	\$	86,600.00	
2-09-0200	SEWER MANHOLE, 48 INCH	EA	\$ 5,000.00	9.00	\$	45,000.00	
2-10-0100	GAS LINE, STEEL, 6 INCH	LF	\$ 100.00	4,330.00	\$	433,000.00	
2-10-0500	CONDUIT, PVC, 6 IN. (ELECTRIC)	LF	\$ 7.50	12,990.00	\$	97,425.00	
2-10-0500	MANHOLE, ELECTRIC		\$ 5,000.00	9.00	\$	45,000.00	
2-10-0400	CONDUIT, PVC, 4 IN. (TELEPHONE)		\$ 7.50	17,320.00	\$	129,900.00	
2-10-0400	MANHOLE, TELEPHONE		\$ 5,000.00	9.00	\$	45,000.00	
2-10-0600	CONDUIT, PVC, 3 IN. (CABLE)		\$ 6.00	4,370.00	\$	26,220.00	
2-10-0600	PULL BOX, CABLE	EA	\$ 900.00	5.00	\$	4,500.00	
2-15-0400	TRAFFIC SIGNS WITH METAL SUPPORTS		\$ 100.00	18.00	\$	1,800.00	
2-10-0200	NO. 3-1/2 PULL BOX	EA	\$ 500.00	6.00	\$	3,000.00	
2-10-0200	UNDERGROUND ELECTRICAL SERVICE	EA	\$ 1,500.00	2.00	\$	3,000.00	
2-10-0200	WIRE, 2/C NO. 4 & 1/C NO. 8 COPPER IN 1-1/4-INCH PVC CONDUIT	LF	\$ 3.00	8,900.00	\$	26,700.00	
2-10-0200	STREET LIGHT ASSEMBLY	EA	\$ 3,000.00	52.00	\$	156,000.00	
2-15-0400	PAVEMENT STRIPING	LF	\$ 1.00	19,000.00	\$	19,000.00	
2-15-0400	PAVEMENT MESSAGE MARKINGS	EA	\$ 100.00	36.00	\$	3,600.00	
SUBTOTAL							
ENGINEERING & SURVEY @ 15.00%							
TOTAL							

ORIGINAL COMMITMENTS		APPROVED CHANGE ORDERS		TOTAL COMMITTED		PER UNIT COSTS		
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